FOR MYSORE STATE

Public Works (1953) Department.

Ms. SERIES.

G.O. NO. 1699

Dated 17th April 1953

Ray to be closed
Ld.
Sept dt
2

29705/53

[Despatch Abstract.]

Budget Estimates - Mangalore Landing and Shipping Fund 1953-54 - Accepted.

Budget Estimate of the State—Mangalore Landing and Shipping Fund for 1953-54.

Particulars.	Budget Estimate, 1953-54.	Revised Estimate, 1952-53.	Budget Estimate, 1952-53.	Actuals, 1951-52.	Actuals, 1950-51.	Actuals, 1949-50.	Average of last three years.	Actuals from April to September 1952.	Actuals from October 1951 to March 1952.	Remarks.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
RECEIPTS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
Landing and Shipping Fees (Act III of 1885).	(a) 1,47,000	(a) 1,47,000	1,52,000	1,51,033	1,44,794	1,18,267	1,38,033	42,752	1,17,677	
Launch receipts				23,174	22,152	30,133	21,153	12,555	14,817	
Shed-rent				2,812	2,422	1,621	2,285	1,153	1,735	
Ground-rent				33,613	13,094	17,201	21,303	9,065	30,071	
Cranage				141	171	128	147	30	133	
Godown fee	(c) 56,400	(b) 64,500	45,000	47	47	37	44	29	31	
Sale of forms				27	120	54	67	107	23	
Overtime fees				..	..	..	..	..	..	
Miscellaneous receipts				9,292	4,167	3,578	5,679	9,145	6,467	
Interest on Government securities	(e) 6,208	(d) 4,607	4,530	3,030	3,030	3,732	3,264	..	3,030	
Profit on investment	..	(f) 2,632	..	..	..	87	29	2,629	..	
Free grant from Minor Ports Fund	..	..	..	2,000	19,000	..	7,000	..	2,000	
Total receipts	2,09,608	2,18,739	2,01,530	2,25,174	2,08,997	1,74,838	..	77,465	1,75,984	
Opening balance. Cash	1,19,669	1,78,616	66,880	95,835	51,412	81,499	..	1,78,616	91,406	
Opening balance. Government securities	1,73,600	81,000	1,31,000	81,000	81,000	1,04,400	..	81,000	81,000	
Grand total	5,02,877	4,78,355	3,99,410	4,02,009	3,41,409	3,60,737	..	3,37,081	3,48,390	
EXPENDITURE.										
Contribution to State Minor Ports Fund on account of establishment charges, pension etc.	(h) 11,911	(g) 11,889	11,791	11,791	11,791	11,735	11,772	..	11,791	
Contribution towards pay of Inspecting Dredging Engineer.	(i) 2,292	(i) 2,322	2,358	2,280	1,679	1,620	1,860	..	2,280	
Contribution to Harbour Police staff	3,600	(j) 3,600	3,600	3,545	3,545	3,275	3,455	788	2,363	
Establishment of dredgers	(k) 11,600	11,000	11,000	10,102	9,571	9,513	9,729	4,923	5,072	
Establishment of launch	(l) 1,800	1,860	1,860	1,843	1,731	1,893	1,822	891	932	
Establishment of T.S.T. "Charles Henderson"	(m) 3,400	3,150	3,150	2,796	2,559	2,339	2,565	1,494	1,411	
Gratuity	2,000	1,500	2,000	2,464	1,247	310	1,340	324	..	
Mechanic including welding allowance.	804	800	800	900	723	614	746	400	510	
Carpenter	460	400	400	387	405	323	372	198	195	
Travelling allowance of Inspecting Dredging Engineer.	1,000	(g) 1,600	1,000	839	804	1,318	987	280	530	
Travelling allowance of establishment.	100	..	100	97	43	..	47	..	68	
House-rent	3,761	3,500	3,500	3,346	2,015	2,011	2,467	1,708	1,740	
Dearness allowance	14,048	13,000	13,000	12,411	11,364	11,487	11,754	6,241	6,267	
Total	56,776	54,621	54,559	52,801	47,477	46,438	..	17,247	33,159	

(a) Based on the actuals for the period from April 1952 to January 1953 and the anticipated receipts for the remaining two months.

(b) Based on the actuals for the previous two half years less sale proceeds of the sheds on the reclamation area and taking into consideration of the heavy toll collection on passenger traffic to Goa during 1952-53.

(c) Based on the actuals for the previous two half years less sale proceeds of the sheds on the reclamation area.

(d) On Rs. 16,800 at 2¾ per cent, on Rs. 64,200 at 4 per cent and on Rs. 52,500 at 3 per cent for one year and on Rs. 100 at 3 per cent for six months.

(e) On Rs. 16,800 at 2¾ per cent, on Rs. 64,200 at 4 per cent on Rs. 52,600 at 3 per cent and on Rs. 40,000 at 4 per cent proposed to be purchased from the cash balance of 1952-53 for one year.

(f) On the purchase of 3 per cent Madras Loans of the face value of Rs. 52,600 made during the year.

(g) Government Memorandum No. 12,854 F/53-1 P.W., dated 16th February 1953.

	RS.	A.	P.
(h) (i) Three clerks on Rs. 45—90 at Rs. 67½ being the average pay plus dearness allowance at Rs. 24 plus 11 per cent thereof for leave plus 9½ per cent of Rs. 90 for pension for each for one year plus Rs. 10 special pay to shroff for one year.	4,084	2	3
(ii) One Upper Division clerk on Rs. 80—110 at Rs. 101 being the average pay plus dearness allowance at Rs. 26 plus 11 per cent thereof for leave plus 9½ per cent of Rs. 110 for pension for one year.	1,816	15	1
(iii) One typist on Rs. 45—60 at Rs. 56¼ being the average pay plus special pay at Rs. 10 plus dearness allowance at Rs. 24 plus 12½ per cent thereof for leave and 9½ per cent of Rs. 60 plus Rs. 10 for pension for one year.	1,298	2	10
(iv) One wharf supervisor on Rs. 40—60 at Rs. 51-1/4 plus dearness allowance at Rs. 22 plus 11 per cent thereof for leave and 9½ per cent of Rs. 60 for pension for one year.	1,042	3	10
(v) Three peons on Rs. 18—25 at Rs. 21-29/30, being the average pay plus dearness allowance at Rs. 19 plus 5¼ per cent thereof for leave and 9½ per cent of Rs. 25 for pension for each for one year.	1,641	6	0

Budget Estimate of the State—Mangalore Landing and Shipping Fund for 1953-54—*cont.*

Particulars.	Budget Estimate, 1953-54.	Revised Estimate, 1952-53.	Budget Estimate, 1952-54.	Actuals, 1951-52.	Actuals, 1950-51.	Actuals 1949-50.	Average of last three years.	Actuals, from April to September 1952.	Actuals from October 1951 to March 1952.	Remarks.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
EXPENDITURE—*cont.*	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
Contingencies.										
Wages of sweepers and boy lascar of T.S.T. "Charles Henderson".	690	(*n*) 690	675	637	559	488	561	308	354	
Wages of Police patrol canoe lascars. ..	288	288	288	131	220	281	211	96	115	
Postage and service telegram charges ..	300	(*n*) 340	260	320	240	320	293	200	160	
Rent, rate and taxes	500	500	500	123	607	231	320	1	123	
Hot and cold weather charges	150	150	150	129	112	114	118	69	58	
Printing, stationery and binding charges.	350	350	350	358	1,043	376	592	34	303	
Furniture charges	500	500	500	..	310	..	103	249	..	
Overtime fees	1,500	(*n*) 1,900	1,500	1,353	1,463	1,442	1,419	983	785	
Petty contingencies and miscellaneous charges.	300	(*n*) 750	250	260	281	252	264	262	186	
Cost and conveyance of stores	20,000	(*n*) 31,610	20,000	17,293	17,970	40,389	25,217	14,967	11,887	
Clothing	1,000	(*n*) 1,000	500	..	20	..	7	814	..	
Audit fees	637	637	637	637	637	890	721	..	637	
Dredger and launch contingencies including cost of coal, fuel and petrol.	60,000	(*o*) 25,140	60,000	46,413	42,648	59,418	49,160	125	31,315	
Hired labour	9,000	(*n*) 7,600	6,000	3,487	494	..	1,327	1,108	1,841	
Dearness allowance to low-paid Government servants.	1,200	1,200	1,200	944	988	922	951	481	560	
Total ..	96,415	72,655	92,810	72,085	66,592	1,05,123	..	19,697	48,324	
Other Contingencies.										
Dry dock pump contingencies ..	1,300	(*p*) 1,300	700	686	685	799	724	496	259	
Port well pump contingencies ..	100	100	100	98	85	101	95	41	45	
Wharf lighting contingencies ..	2,000	(*p*) 200	..	..	..	..	..	..	..	
Total ..	3,400	1,600	800	784	770	900	..	537	304	
Works.										
Construction of new wooden mud punts	(*q*) 22,700	..	10,000	..	..	7,223	2,408	..	..	
Repairs to north quay wall	500	260	500	799	173	..	324	..	799	
Urgent repairs to north quay wall ..	..	..	..	..	1,678	1,138	939	..	..	
Repairs to south quay wall	500	(*n*) 740	500	380	355	283	339	..	380	
Annual repairs to landing and shipping buildings.	350	323	350	137	160	271	189	..	137	
Scrapping and painting dredgers and barges (exclusive of cost of paint).	500	500	500	..	..	..	..	..	..	
Monsoon repairs to dredgers and launch.	350	(*n*) 445	350	..	..	215	72	443	..	
Repairs to passenger shed	200	130	2,000	..	125	96	74	..	..	
Repairs to goods shed	1,000	955	1,000	241	175	..	139	172	241	
Repairs to coal shed	25	..	25	..	..	..	..	..	..	
Special repairs to goods shed	3,000	..	..	..	..	491	164	..	..	
Repairs to Port well including pump and cleaning.	150	130	150	185	90	..	92	..	..	

Remarks.	Rs.	A.	P.
(vi) Services of Port Officer at Rs. 150 per mensem plus dearness allowance at Rs. 19 per mensem for one year.	2,028	0	0
Total ..	11,910	14	0
or Rs.	11,911	0	0
(*i*) Twenty per cent of pay and dearness allowance—G.O. Ms. No. 3048, P.W., dated 24th July 1951.			
(*j*) G.O. R. No. 2369, Home, dated 13th August 1952.			
(*k*) Dredger "Gurpur" establishment—			
One operator at pay Rs. 90 per mensem for one year.	1,080	0	0
One driver, Grade II at Rs. 70 per mensem for one year.	840	0	0
One driver, grade III at Rs. 44 per mensem for one year.	528	0	0
Four firemen, Grade I—one at Rs. 23 per mensem, two at Rs. 20-8-0 each per mensem and one at Rs. 21 per mensem for one year.	1,020	0	0
Two greasers—one at Rs. 20 and the other at Rs. 17-8-0 per mensem for one year..	450	0	0
Two serangs—one Grade I at Rs. 32 per mensem and one serang Grade II at Rs. 22 per mensem for one year.	648	0	0
Seventeen lascars—one at Rs. 18-8-0 and sixteen lascars at Rs. 17 each per mensem for one year.	3,186	0	0
Add for unforeseen charges and increments.	648	0	0
Total ..	8,790	0	0
Grab dredger establishment—			
One driver at Rs. 43 per mensem for one year.	516	0	0
One serang at Rs. 20-8-0 per mensem for one year.	246	0	0
Two firemen Grade II at Rs. 17-8-0 each per mensem for one year.	420	0	0
Seven lascars—One at Rs 21-8-0 per mensem one at Rs. 20-8-0 per mensem, one at Rs. 18-8-0 per mensem and four at Rs. 17 each per mensem for one year.	1,542	0	0
Add for unforeseen charges and increments.	176	0	0
Total ..	2,900	0	0
Grand total ..	11,600	0	0

Repairs to cranes	500	185	500	..	26				..
Repairs to mud punts	1,000	400	1,000	80	3,009	..	1,030	323	..
Repairs to grab dredger	4,500	500	2,000	1,091	464	707	754	223	579
Repairs to motor launch	3,400	(t) 6,260 (n)	5,000	184	..	319	168	..	184
Survey of Port craft by Engineer and Ship Surveyor, Madras.	1,000	..	..	..	564	..	188	..	..
Repairs to electric fittings and supply of spare parts.	500	..	200	..	..	..	..	..	..
Repairs to dredger 'Gurpur' and replacement of pipe line and pontoons.	11,200	(s) 9,100	5,000	318	11	1 383	571	427	..
Repairs to cargo stacking platforms.	750	(n) 500	250	44	32	..	25	253	44
Repairs to roads	1,500	521	1,000	818	512	457	596	..	818
Purchase of T.S.T. "Charles Henderson" and incidental charges.	..	..	..	..	..	51,553	17,184	..	..
Filling in south reclamation with dredged soil.	..	(n) 1,500	..	483	..	1,696	726	1,113	483
Repairs to dry-dock and gates ..	1,000	(n) 5,000	1,000	270	11,478	2,671	4,806	148	..
Forming a protection ringbund for dry-dock and gates.	..	..	..	..	..	249	83	..	..
Bollards on the south wharf ..	250	..	250	104	..	..	35	..	104
Annual repairs to buildings on Naval fuel base.	250	..	250	..	..	..	..	..	..
Construction of a floating stage for embarkation and disembarkation.	..	..	..	..	161	..	54	..	..
Providing electric lights on the north wharf passenger shed and salt stacking area.	..	(t) 15,000	..	..	..	..	..	90	..
Survey of Port land within the Landing and Shipping enclosure.	..	(u) 216	..	581	348	2,146	1,025	..	581
Repairs to arc lights	..	..	100	..	..	..	..	..	..
Repairs to oil fuel pipe line	..	..	..	146	..	30	59	..	146
Repairs to T.S.T. "Charles Henderson".	2,000	1,000	1,000	593	21	539	384	133	593
Construction of a latrine for passengers.	..	..	..	1,550	1,966	..	1,172	..	111
Closing the newly constructed passenger shed with iron bars and frames.	(v) 10,000	..	2,000	..	..	..		..	..
Purchase of new set of diesel oil engine for Motor Launch, Mangalore.	..	..	..	588	13,350	..	4,646	..	..
Collapsed quay wall at marine yard ..	..	..	..	..	..	54	18	..	..
Electric connection to arc welding set.	..	..	..	..	354	1,258	537	..	..
Providing electric lights along the south wharf.	15,000	3,473	10,000	..	..	..	..	..	..
Construction of a passenger shed ..	..	(n) 477	..	7,298	11,245	..	6,181	..	1,446
Annual repairs to four seated latrines.	100	45	50	..	..	..	..	..	..
Purchase of two canoes	..	..	..	..	550	..	183	..	..
Replacement of dry dock pump ..	4,000	..	..	194	..	..	65	..	194
Converting the old passenger shed into godown.	..	(n) 1,300	1,000	..	..	..	..	..	..
Construction of enclosure with suitable exits for the existing roads on the south reclamation area.	30,000	..	10,000	..	..	..	..	..	..
Providing arc lights at salt wharf ..	..	..	2,000	..	..	..	..	..	..
Realignment of dry dock gates ..	..	(n) 1,100	..	..	..	..	..	..	..
Total ..	1,22,225	50,060	57,975	16,084	46,847	72,779	..	3,325	6,840

	Rs.	A.	P.
(l) Motor launch establishment—			
One driver on Rs. 46 per mensem for one year.	552	0	0
One serang Grade I at Rs. 30 per mensem for one year.	360	0	0
Four lascars at Rs. 17 each per mensem for one year.	816	0	0
Add for increments. ..	72	0	
Total ..	1,800	0	0

(m) Tug. "Charles Henderson" Establishment—	Rs.
One driver Grade III at Rs. 41 per mensem for one year.	492
One driver Grade IV at Rs. 27 per mensem for one year.	324
One serang Grade II at Rs. 21-8-0 per mensem for one year.	258
Three firemen Grade I—One at Rs. 21 per mensem, one at Rs. 20-8-0 and one at Rs. 20 per mensem for one year.	738
Six lascars, one at Rs. 20½ per mensem, two at Rs. 19 each per mensem and three at Rs. 18 each per mensem for one year.	1,350
Add for increments, etc. ..	238
Total ..	3,400

(n) Sanctioned by the State Port Officer, Madras.

(o) As Dredger "Gurpur" and Motor Lanch "Mangalore" have been laid up, no fuel oil has been purchased during 1952-53; hence the reduction.

(p) Government Memo. No. 2234F/53-1, P.W. dated 15th January 1953.

(q) Includes provision for construction of a punt sanctioned in G.O Ms No. 5342, P W. dated 30th December 1952.

(r) G.O. Ms. No. 2636, P.W., dated 18th June 1952, for Rs. 6.110.

(s) Five items of less than Rs. 5,000 each sanctioned by the State Port Officer, Madras.

(t) G.O. Ms. No. 817, P.W. dated 29th February 1952.

(u) Government Memo. No. 9972F/53-1, P.W. dated 9th February 1953.

(v) G.O Ms. No. 5268. P.W. dated 24th December 1952.

(w) On the proposed purchase of four per cent Madras Loans 1964 of the face value of Rs. 40,000 from the cash balance of 1952-53.

Budget Estimate of the State—Mangalore Landing and Shipping Fund for 1953-54—

Particulars.	Budget Estimate, 1953-54.	Revised Estimate, 1952-53.	Budget Estimate, 1952-53.	Actuals, 1951-52.	Actuals, 1950-51.	Actuals, 1949-50.	Average of last three years.	Actuals from April to September 1952.	Actuals from October 1951 to March 1952.	Remarks.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Refunds.										
Refund of Landing and Shipping dues, security deposits, etc.	3,000	(u) 6,000	3,000	639	2,888	3,085	2,204	1,964	147	
Loss on investment	..	..	..	..	..	..	-	..	..	
Recovery towards Capital and Depreciation Reserve Fund for drdgeres, etc.	(x) 8,779	(w) 150	..	..	..	..	..	..	..	
Total ..	11,779	6,150	3,000	639	2,888	3,085	..	1,964	147	
Total, Expenditure ..	2,90,595	1,85,086	2,09,144	1,42,393	1,64,574	2,28,325	..	42,770	88,774	
Surplus (+) or deficit (—) ..	— 80,987	+ 33,653	— 7,614	+ 82,781	+ 44,423	— 53,487	..	+ 34,695	+ 87,210	
Closing balance—Revenue Fund. Cash ..	38,682	1,19,669	59,266	1,78,616	95,835	51,412	..	1,60,811	1,78,616	
Government securities.	1,73,600	(y) 1,73,600	1,31,000	81,000	81,000	81,000	..	1,33,500	81,000	
Grand total ..	5,02,877	4,78,355	3,99,410	4,02,009	3,41,409	3,60,737	..	3,37,081	3,48,390	
Closing balance—Capital and Depreciation Reserve Fund. Cash ..	8,779	..	..	..	..	..	..	..	..	
Government securities.	..	..	..	..	..	..	..	..	..	

(x) G.O. Ms. No. 171, P.W. dated 15th January 1953.

	Face value.	Market value as on 5th January 1953.
	Rs.	Rs.
(y) In two and three-fourth per cent Madras Loan, 1961.	16,800	15,183
In four per cent loan of 1960-70.	64,200	65,043
In three per cent Madras Government Development Bonds 1960.	52,500	49,481
In three per cent Madras loan, 1958.	100	97
In four per cent Madras loan 1964 proposed to be purchased from the cash balance of 1952-53.	40,000	40,150
Total ..	1,73,600	1,69,954

Certified that the actuals, as entered above, are those shown in the departmental accounts. They have been verified with the statements furnished by the Accountant-General, Madras and found correct.

MADRAS, 27.3.1953.

State Port Officer.

No. 2330-A/529.

Submitted to the Secretary to Government, Public Works Department, Madras.

2. A sum of Rs. 40,000 may be invested in 4 per cent or 3 per cent Madras Loans readily available in the market from the cash balance of 1952-53.

MADRAS, 27.3.1953.

× with 8 spare copies.

State Port Officer.

BUDGET ESTIMATES - MANGALORE LANDING AND SHIPPING FUND 1953-54 ACCEPTED.

Ref: From the State Port Officer, No.2330-A/529, dt.27-3-53.

G.O.Ms. No. 1699 Dated 17 - 4 - 1953.

The Budget Estimates of the Mangalore Landing and Shipping Fund for 1953-54 as accepted by the Government are appended to these proceedings.

2. The proposal of the S.P.O. to invest a sum of Rs.40,000/- (Rupees Forty thousand only) from the cash ~~closing~~ balance of the Fund for 1952-53 in any of the Madras ~~Loans~~ 4½% Loan, 1964 or any other Govt loans available, is approved.

APPENDIX

[H.E. pages 1-4 c.f. as edited]

O.N.

The total receipts of the Fund are expected to be Rs.2,09,608/- in 1953-54 as against Rs.2,01,530/- for 1952-53. The main item of receipt viz. L.& S. Fees is expected to yield an income of Rs.1,47,000. The provision under miscellaneous receipts is Rs.56,400/- as against Rs.45,000/- for 1952-53.

The total ~~charges~~ expenditure are estimated at Rs.2,90,595/- (as against Rs.2,09,144/- during 1952-53) resulting in a deficit of Rs.80,987/- The increase is due to larger and new provision made in respect of the items indicated in pencil on pp.2-3 c.f.

~~There is a cash closing balance of Rs.1,91,669 at the end of 1952-53 and~~ The S.P.O. prposes to invest a sum of Rs.40,000/- in any of the Madras Loans available from the Cash balance of the Fund for 1952-53. This may be agreed to.

P.T.O.

The Budget estimates may be accepted. Draft order overleaf is accordingly submitted for approval.

Fin. (W.& M) may see before issue.

2/7/53
P.N
8.4.53

9/4/53

Fin (W+M)

Finance (W+M)

6-029705 F/53-1
9-4-53

The draft order overleaf may be formed.

NR
10.4.53

23
14.4.53

14/4/53 P.W

ADDL. DEPUTY SECRETARY TO GOVT.
10 APR 1953
FINANCE DEPARTMENT

PW

Finance No. 00278
WM
15/4/53

Mayom

15/4/53

NR
16.4.53

P.N

ADDL. DEPUTY SECRETARY TO GOVERNMENT
PUBLIC WORKS DEPARTMENT

35659

The Accountant General
Madras

The Manager,
The Reserve Bank of India,
Securities Department, Madras.

ADDL. ASST. SECRETARY TO GOVT. 29 APR 1953 PUBLIC WORKS DEPARTMENT

No. D.B.Sec.48 40056 Date. -4-53.

Sir,

sub: Landing and Shipping Fund-Mangalore-Investment of cash balance-authorised.

With reference to G.O.Ms.No.1699 (P.W.) d/17-4-53, I am to request that necessary arrangements may please be made for the investment of a sum of Rs.40,000/- (Rupees Forty Thousand only) from the cash balance of the Mangalore Landing and Shipping Fund in securities of the 4% M.L.1964 or any other Madras Government Loans available in the market and advantageous to the fund.

The purchase price of the securities may please be debited in the State section of Government accounts to the head "Deposits of Local Funds-Port and Marine Funds-Landing and Shipping Fund" (Mangalore) and the fact intimated to this office and to the State Port Officer, Madras as well.

The securities may please be kept in your safe custody after purchase and a formal receipt/to this office as usual. /furnished

Yours faithfully,

(Sd) _____

Assistant Accounts Officer.

svk 25.4

DB/Sec./49

Copy to the Secretary to Govt. of Madras(P.W.D.) for information with reference to G.O.Ms.No.1699 d/17-4-53.

Assistant Accounts Officer.

D.B.Sec.50

Copy to the State Port Officer, Madras for information with reference to his letter No.2330A/53-13 d/23-4-53.

Assistant Accounts Officer.

May be lodged and added & connected
PPS-(G.O.Ms 1699 d 17.4.53)

—Govt. General—8888/50/A—(M-531)—SY-0-52—50,000 Pads.

9/

Copy of letter No.1179 A/53-4, dated 5-1-1954 from the State Port Officer, to the Secretary to Government, P.W.D. Madras.

....

Sub: Mangalore - Port -Lending and Shipping Fund - Estimate amounting to Rs.7100/- for providing and installing one additional centrifugal pump with 15 H.P.Motor to the dry dock - Sanction requested.

....

I forward herewith for urgent sanction of Government an estimate amounting to Rs.7,100/- for providing and installing one additional centrifugal, pump with 15 H.P.Motor to the dry dock at the Port of Mangalore. The estimate has been scrutinised by the Inspecting Dredging Engineer and duly countersigned by me.

An estimate for Rs.4,900/- was originally sanctioned by me for the above work. But after collecting the materials for the work it has been found necessary to increase the estimate amount to meet the cost of materials etc. Besides the cost of installation of the pump was not fully foreseen at the time of preparing the original estimate and hence a revised estimate for Rs.7,100 is now submitted to Government for sanction in cancellation of the original estimate for Rs.4,900/- sanctioned by me.

The report to accompany the estimate explains the necessity for the work. The approval of the Port Conservancy Board, Mangalore for the expenditure has been obtained by circulation - vide copy of circular dated 9-12-1953 enclosed.

There is a provision f Rs.4,000/- only for this work in the Budget Estimate of the State Mangalore Lending and Shipping Fund sanctioned in G.O.Ms.No.1033, Public Works dated 17-4-1953. The balance amount of Rs.3,100/- required for the work will be met by reappropriation as under:

(i) Rs.900/- from the provision of Rs.22,700/- under "Construction of New wooden mud punt" and

(ii) Rs.2,200/- from the balance available under the provision of Rs.4,500/- for "Repairs to Grab Dredger."

True Copy

lvn/-23.2

Superintendent.

6/2/1954

(Abstract)

PORTS - Mangalore - Dry dock - Provision and installation of one additional centrifugal pump with 15 H.P.Motor - Revised estimate for Rs.7,100/- Sanctioned.

Public Works Department

G.O.Ms.No. 593 Dated 23rd February 1954
Read the following:

From the State Port Officer letter No.1179 A/53-4, dated 5th January 1954.

ORDER:

The Government sanction the revised estimate amounting to Rs.7,100/- (Rupees seven thousand and one hundred only) for the provision and installation of one additional centrifugal pump with a 15 H.P. Motor in the dry dock at the Port of Mangalore in supersession of the estimate for Rs.4,900/- sanctioned by the State Port Officer in his No.336, dated 11th September 1953.

2. The expenditure is debitable to the Mangalore Landing and Shipping Fund.

3. The reappropriation of funds proposed by the State Port Officer in his letter cited is approved.

(By Order of the Governor)

K.S.Lal,
Deputy Secretary to Govt.

To the State Port Officer.
To the Examiner of Local Fund Accounts (with spcl.)

True Copy / Forwarded / By Order

Superintendent.

kvn/-2.3

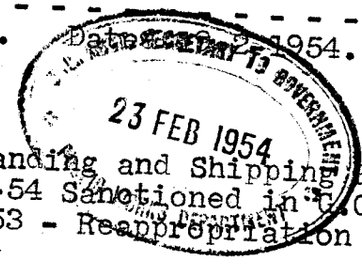
From
L.H. Cornish, Esq.,
State Port Officer,
P.B.No. 13,
Madras-1.

To
The Secretary to Government,
Public Works Department,
Madras.

14903

No. 162 A/54-2. Dated the 23rd February 1954.

Sir,



Mangalore Port - State Landing and Shipping Fund - Budget Estimate for 1953-54 Sanctioned in G.O.Ms.No. 1699 P.W., dated 17-4-1953 - Reappropriation of funds - Sanction requested.

An additional allotment of Rs. 160/- under the head "Carpenter" in the Budget Estimate of the State Mangalore Landing and Shipping Fund for 1953-54 sanctioned in the above G.O. is required. The extra expenditure under the head is due to the additional establishment charges on account of appointments of a Store Attender at the Port Office, Mangalore with effect from 1-3-1953 vide G.O.Ms.No.386, P.W., dated 31-1-1953. The pay and allowances of the store attender is proposed to be charged to head "Carpenter" which is to be altered as "Carpenter and Store Attender". I therefore request that the additional allotment of Rs. 160/- required may please be sanctioned by reappropriation from the anticipated savings in the provision of Rs. 2,000/- under "gratuity" in the Budget Estimate of the above fund for 1953-54.

Yours faithfully,

STATE PORT OFFICER.

P.W.D. (Fi).

Memo. no. 14903F/52-1 dt 25-2-54

Path - Nangalore - Landing and Shipping Fund - B.E. for 1953-54 - Reappropriation of funds - Sanctioned.

Ref From the S.P.O. Letter no. 162A/52-24 dt 18-2-54

The reappropriation of funds proposed by the S.P.O. in his letter cited is approved.

25.2.54

To the S.P.O.
To the Exe. & A.F. Accts with a copy of Ref.

DWS 24/2/54

Note: After issue these papers may be filed with G.O. No. 1699PW dt 17-4-53 (A)

DWS 25/2/54.

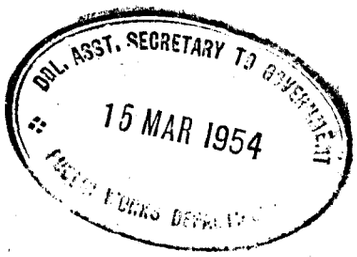
25.2.54

From
L.H.Cornish Esq.,
State Port Officer,
Post Box No.13,
Madras-1.

To
The Secretary to Government,
Public Works Department,
Madras.

No.229-A/54-3 dated 13th March 1954.

Sir, 21367



State-Mangalore Landing & Shipping Fund - Budget Estimate for 1953-54 sanctioned in G.O.Ms. No.1699 P.W., dated 17-4-53 - Additional allotment under the head 'Contribution towards pay of Inspecting Dredging Engineer - Sanction requested.

I have to state that for the same reason as stated in my letter to Government No.229-A/54-1, dated 25-2-1954 an additional allotment of Rs.108/- is required under the head "Contribution towards pay of Inspecting Dredging Engineer" in the Budget Estimat of the State-Mangalore Landing and Shipping Fund for the year 1953-1954 sanctioned in the G.O. cited above.

2. I therefore request that Government may be pleased to sanction the additional allotment of Rs.108/- required under the above head by reappropriation from the available savings in the provision of Rs.2,000/- for "Gratuity" in the State-Mangalore Landing and Shipping Fund for 1953-54.

Yours faithfully,

State Port Officer.

PWD(Fi.)

14/2/53

Memo. No. 21367F/54-I dtd-3-54

Prob - Nangalore - Landing and Shipping Fund - Est. for 1953-54 - Reappropriation of Funds. - Sanctioned.

plcf

From the S.P.O. letter No. 229A/54.3 dt 13.3.54.

The reappropriation of funds proposed by the S.P.O. in his letter cited is approved.

M
18.3.54

dft 22.2.40 dc 22/3

To the S.P.O.

To the Ex & Z.F. Accts. with copy & plcf

AWS 18/3/54 18.3.54

COPY OF Letter No.DB Sec.354 dated ... from the Accountant General, Madras, to the Manager Reserve Bank of India, Securities Department, Madras.

...

Sub: Port and Marine Funds - Landing and Shipping Dues Funds - Cuddalore, Nagapattinam, Kozhikode and Mangalore - Opening of Capital and Depreciation Reserve Fund Accounts for dredgers etc - Investment in Government Securities - authorised.

Ref: G.O.Ms.No.1693 P.W. dated 17-4-1953.
do 2099 do 13-5-1953.
do 1592 do 9-4-1953.
do 1699 do 17-4-1953, sanctioning the Budget estimates of the funds relating to the above ports, respectively for 1953-54.

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With reference to the Government Orders cited above, I am to request that necessary arrangements may please be made immediately for the investment of the sums detailed below in the securities of the 4% M.L.1964 or in any of the Madras Government loans available in the market and advantageous to the funds.

Nature of Investment	Amount Rs
1) Capital Depreciation Fund of Dr."Erskine" Cuddalore	5010
2) Capital and Depreciation Fund of Dr."Wega" Nagapattinam	1444
3) Capital and Depreciation fund of two cranes, Kozhikode	983
4) Capital and Depreciation fund of dredgers etc - Mangalore	8779

The purchase price of the securities may please be debited in the State section of Government accounts under "Deposit of Local Funds Port and Marine Funds - Landing and Shipping Dues Funds (Cuddalore, Nagapattinam, Kozhikode and Mangalore respectively) and the fact of having done so intimated to this office and to the State Port Officer, Madras as well.

The securities may please be kept in your safecustody after purchase and a formal receipt furnished to this office, as usual.

* * * * *

/TRUE COPY/

Vnr.

Superintendent.